

Adult Social Care Scrutiny Commission Report

Procurement Plan Adult Social Care 2018/19

Lead Assistant Mayor: Cllr Vi Dempster

Lead Director: Steven Forbes

Date: 19th June 2018

Useful information

■ Ward(s) affected: All

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- Report version: 1

1. Purpose of report

- 1.1 This report provides the Adult Social Care (ASC) Scrutiny Commission with an overview of the procurement plan/activities anticipated to be undertaken by the ASC department during 2018/19.
- 1.2 The plan also includes the status of each entry and a risk rating in respect of its contract value.
- 1.3 The Adult Social Care Commission is asked to note the report and to indicate if they would like more information about a particular entry and or to be involved in developing the specification, depending where the item is in the procurement process.

2. Summary

- 2.1 As per the Council's Contract Procedure Rules the attached entries in Appendix 1 (above EU thresholds £615,278 for Social and Other Specific Services; £181,302 for All Other Goods & Services) were included on the Procurement Plan 2018-19 which was approved by Executive on 23 March 2018. Any contract to be procured for which the value is below the EU thresholds will be included on the Procurement Pipeline published on the council's website.
- 2.2 Inclusion of a contract in the plan does not necessarily mean that the procurement will go ahead. As with all expenditure, anticipated contracts will be subject to a commissioning review and ongoing challenge as to whether they are required, and whether/how they should be procured. This review process may impact on the anticipated value and/or duration of contract.
- 2.3 The Procurement Plan informs potential suppliers of major market activity, including meeting the statutory requirement to publish planned procurement over EU thresholds. It also provides an overview of significant procurement activity and to enable links and efficiencies to be achieved.

3. Recommendations

- 3.1 The Adult Social Care Commission is asked to note the report and to indicate if they would like more information about any particular activity and or to be involved in developing the specification, depending where the item is in the procurement process. As detailed at Appendix 1.

4. Report/Supporting information including options considered:

4.1 None.

5. Financial, legal and other implications

5.1 Financial implications

Inclusion of contracting activity on the attached Plan is a statement of intent and is subject to the necessary funding being available. The Plan provides a basis for challenge and a more strategic approach to achieving value for money through major procurement activity.

5.2 Legal implications

Each procurement activity will need to follow due process in accordance with internal and legislative requirements, with advice from ASC Procurement Services and Legal Services.

5.3 Climate Change and Carbon Reduction implications

There are no significant climate change implications arising directly from this report.

5.4 Equalities Implications

These will be considered a part of each procurement process, as appropriate.

5.5 Other Implications (You will need to have considered other implications in preparing this report. Please indicate which ones apply?)

Procurement is used to drive wider social value, i.e. to bring about improvements in economic, social and environmental well-being.

6. Background information and other papers:

6.1 None.

7. Summary of appendices:

7.1 Appendix 1 - Adult Social Care entries included on the City Council Procurement Plan 2018/19 and the Procurement Pipeline.

8. Is this a private report (If so, please indicated the reasons and state why it is not in the public interest to be dealt with publicly)?

No

9. Is this a “key decision”?

No